

128 - SURVEY MONUMENT PRESERVATION

Operational Summary

Agency Description:

California Gov't Code Sec 27584 authorizes this fund to pay for County surveyor cost for retracement or remonument surveys of major historical land division lines upon which later surveys are based.

At a Glance:

| | |
|------------------------------------------------------|---------|
| Total FY 2000-2001 Actual Expenditure + Encumbrance: | 104,940 |
| Total Final FY 2001-2002 Budget: | 98,851 |
| Percent of County General Fund: | N/A |
| Total Employees: | 0.00 |

SURVEY MONUMENT PRESERVATION FUND - This balanced fund receives revenue from fees charged by the County Recorder for filing and recording grant deeds. These funds are dedicated to retracement and remonument services performed by the Orange County Surveyor's Office.

Budget Summary

Final Budget and History:

| Sources and Uses | FY 1999-2000 Actual Exp/Rev ⁽¹⁾ | FY 2000-2001 Final Budget | FY 2000-2001 Actual Exp/Rev ⁽¹⁾ | FY 2001-2002 Final Budget | Change from FY 2000-2001 Actual | |
|--------------------|-----------------------------------------------|------------------------------|-----------------------------------------------|------------------------------|------------------------------------|---------|
| | | | | | Amount | Percent |
| Total Revenues | 84,835 | 86,250 | 73,284 | 84,500 | 11,216 | 15 |
| Total Requirements | 176,279 | 313,774 | 104,940 | 96,851 | (8,089) | (8) |
| FBA | 157,619 | 227,524 | 66,175 | 12,351 | (53,824) | (81) |

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: SURVEY MONUMENT PRESERVATION in the Appendix on page 474.